

University of Washington

API information for the CAPAA
June 16, 2018
Yakima Valley Community College

UW Impact

- Public Research University: Open to All
- Mission: Advancement of Knowledge
- Largest University by far in the Pacific Northwest, includes Oregon, Idaho, Montana, Wyoming, and Alaska
- One of the oldest: founded in 1861, over 157 years ago

UW Impact on NW

- Three campuses in Washington State: Seattle, Tacoma, and Bothell
- 2017 UW Student statistics, undergrad and graduate:
 - Seattle 31,843; 14,843
 - Bothell 5370; 625
 - Tacoma 4457; 728
 - Total students: 57,866

Largest Employer in NW

- 33,000 employees; faculty (4500) and staff to run the UW.
- 4400 Research Assistants and Teacher Assistants
- 55,000 additional students thru UW outreach, certificate programs, online, extension courses, and study abroad campuses throughout the world
- Nearly all employees part of labor unions with collective bargaining agreements governing salary, benefits, labor rights, constantly being negotiated, but faculty not unionized
- 606 Degree options; 314 Programs; 970 Student Organizations

UW Impact: Everywhere

- UW Graduates are in every part of the United States and in the World.
- UW Alumni Association has branches across the West Coast and study abroad campuses in nearly every continent of the World
- 16,000 student receive UW Degrees each year:
 - Bachelor of Arts
 - Bachelor of Science
 - New Interdisciplinary Degrees
 - Master Degrees
 - Doctoral Degrees
 - Professional Degrees

UW Impact on Social Change

- 74 % of all undergraduate are residents of the State of Washington
- Increasing about 3% per year; limited by budget
- 65.5 per cent admission rate
- 41% STEM students, increasing as high as 8% per year; 41 % of STEM students are female

UW Changing Face of Opportunity and Success

- 21.4% of freshman are underrepresented Minorities
- UW leads and has led all University in Peace Corps volunteers
- Incredible success admitting First Generation College students (first in family to go to college)
 - 35% in Seattle
 - 44% in Bothell
 - 58% in Tacoma

UW Lifting Students Up

- 50% of undergraduates graduate with “no school loans/debt”
- UW is #3 in Nation in awarding Pell Grants among Public Research Universities
- 10,000 undergraduates receive free tuition under the Husky Promise program
- 39,000 total undergraduates have received Husky Promise since 2007

UW has been a critical partner in the success of Seattle and beyond

- UW Medicine is part of the UW
- UW Medicine has care facilities in WAMI and W.
- UW Medicine has elevated the standard of care in rural communities
- UW Medicine operates Harborview MC, owns and operates UWMC, Valley Medical Center, Northwest Hospital, UW Medicine Clinics, Airlift, and is the top or one of the top Public Research University in the World.

UW Impact is Beyond Measurable

- The success of Seattle and surrounding areas is fed and nourished by UW graduates:
 - Amazon
 - Costco
 - Starbucks
 - Microsoft
 - Boeing
 - Alaska Air
 - Expedia
 - Biotech
 - Alibaba, Facebook, Google, Banking, Exports, etc.

UW Survival Plan Has Evolved

- Higher Education throughout Nation in crisis, except Well-funded Private Universities
- All States have drastically cut back of funding of State Universities because of Federal shifting of costs and limited tax revenue
- DSHS, K-12, Infrastructure, Short term economic development projects, all seem to be prioritized over higher education funding

UW Needs \$ for Infrastructure and Safety Protection

- 337 buildings: older, needing maintenance
- 792 acres, needing landscape and maintenance
- Three campuses
- All open campuses
- Freedom of speech issues
- IT needs high; finance, payroll, budgeting, UW Medicine infrastructure and IT.
- Labor expense, cost of living expense, housing needs,
- Crime prevention, student safety, prevention of harassment, scandal and corruption.
- Athletic programs

UW Has Been Squeezed Relentlessly

- McCleary has dominated state funding for last 5 years
- State stepped in and reduced UW tuition rates, stopped other proposed tuition increases, and did not make up difference
- State revenue/tax system inefficient, not sufficient, and broken.
- Yet, UW undergrad tuition is 10,914 annually; one of the best bargains in the entire nation; below average, mean, and median of top 25 Public Universities.
- California subsidizes their University about 33% more than WA.
- Faculty not unionized; 2% per year increase mandatory in lieu of unionization as part of negotiation

UW Evolution Continues

- FY 19 budget at 7.8 Billion
- About one-half is UW Medicine
- Fed landscape on Health Care and Higher Education creates much Anxiety; two changing uncertain areas UW existence is linked
- State funding reduced from mid 30% of UW budget to about about 15% budget.
- Graduate school tuition and out of state, foreign students help foot our bills

UW Success has save its finances

- UW #1 in Public University private fundraising in the nation in 2017
- 5B Capitol Campaign nearing completion
- UW #1 in Public University Research Grants; 1.63 B
- UW world rankings is between 2-15; ranking are always taken with a grain of salt; 7 Nobel Prize Winners

Governance

- Regents: 10 Regents; one is Student Regent
- Shared Governance: Admin, Faculty and Students
- Regents serve 6 year term
- Regents can hire and fire President; Regents are fiduciaries to the State.