

COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

2017-19 Budget & Needs Assessment Overview

September 16, 2017

Mission

- To improve the well-being of Asian Pacific Americans by ensuring their access to participation in the fields of government, business, education, and other areas. (Chapter 43.117 RCW)
- Purpose:
 - **Examine and define issues** pertaining to the rights and needs of Asian Pacific Americans, and make recommendations to the governor and state agencies with respect to desirable changes in program and law.
 - **Advise** such state government agencies on the development and implementation of comprehensive and coordinated policies, plans, and programs focusing on the special problems and needs of Asian Pacific Americans.

Population Growth

- According to the 2010 Census, the Asian population grew faster than any other race group in the United States between 2000 and 2010 (45.6 percent).
- The Native Hawaiian and Other Pacific Islander (NHPI) population was one of the fastest growing race groups (40.1 percent).

Washington	2000	2010	Percentage of total population, 2010	Percent change
Asian alone or in combination	395,741	604,251	9.0	52.7
NHPI alone or in combination	42,761	70,322	1.0	64.5
Total	438,502	674,573		

Past 10 Fiscal Year Budgets

- From FY2008 to FY2017, CAPAA's budget has been reduced by over 11%

Budget Type	Numbers stated in thousands		
	FY1	FY2	Total
07-09 Enacted Budget	257	252	509
07-09 Expenditure Authority	257	548	805
09-11 Enacted Budget	236	224	460
09-11 Expenditure Authority	216	236	452
11-13 Enacted Budget	232	219	451
11-13 Expenditure Authority	234	212	446
13-15 Enacted Budget	213	207	420
13-15 Expenditure Authority	210	208	418
15-17 Enacted Budget	222	228	450
17-19 Enacted Budget	253	263	516

Needs Assessment & Outreach

- Legislature approved and Governor signed a 2017-19 biennial budget that included CAPAA's funding request of \$50,000
 - Conduct a needs assessment of Washington's Asian American and Pacific Islander communities (supplies, room rental fees, printing, potential consulting services, travel)
 - Expanded statewide outreach (additional travel costs)
 - Supports our mission

Conduct Needs Assessment

- Proposed Timeframe: Fall 2017 – Winter 2018
- Determine scope/methodology to conduct assessment in areas such as education, health & human services, economic development, and civic participation
- Partner with Results Washington and state agencies to identify strategic leading indicators, programs, and services that would benefit from further investigation of AAPI needs
- Use existing data from state and federal agencies to supplement the community survey of AAPI communities

Produce Needs Assessment

- Proposed Timeframe: Spring 2019
- Analyze findings and develop recommendations
- Design and publish report
- Community and stakeholder report back

Advocacy & Implementation

- Proposed Timeframe: July 2019 – June 2021
- Continued community and stakeholder report back
- Coordinate with state agencies and community stakeholders on developing and implementing recommendations

Expanded Statewide Outreach

- Enables the Commission to convene board meetings in Eastern and Central Washington cities such as Spokane, Tri-Cities, Wapato, and Pullman
- Meetings would coincide and assist with conducting the AAPI Needs Assessment work
- Intentional recruitment for new Commissioners in underserved and underrepresented communities